

District Name: POST ISD  
 County-District No.: 085-902  
 Run Date: 3-Oct-19

Release 8  
 8/5/19

1	2018-19 Tier I State Aid	3,397,282
2	2018-19 Tier II State Aid	682,371
3	2018-19 M&O Tax Collections, Net of Recapture	4,386,599
4	2018-19 Net Total State/Local Revenue	8,446,252
5	2018-19 ADA	759,990
6	2018-19 Net Total State/Local Revenue per ADA (Line 5 / Line 6)	11,113.636
7	2019-20 ADA	740,000
8	2019-20 Total State/Local Revenue Needed to be Maintained (Line 6 x Line 7)	8,224,090
9	2019-20 Tier I Local Share Requirement (Includes Tier I recapture)	4,308,403
10	2019-20 Tier I Levy Required for Local Share	4,388,330
11	2019-20 Tier I State Aid	3,694,718
12	2019-20 Balance Needed In Order to Maintain 2018-19 Revenue Level	220,968
13	2019-20 Tier II Golden Penny DTR Needed to Fund Remaining Balance	0.0174
14	2019-20 Tier II Taxes Collected @ Maximum # of Golden Pennies Allowed	182,055
15	2019-20 Tier II Golden Penny DTR @ Maximum Golden Pennies Allowed	0.0393
16	2019-20 Tier II Golden Penny State/Local Revenue @ Maximum Collections	220,968
17	2019-20 Tier II Golden Penny Local Share (LR)	80,626
18	2019-20 M&O Levy Needed for Tier II Golden Penny Local Share (LR)	82,272
19	2019-20 Tier II Golden Penny State Aid @ Max DTR Allowed	140,342
20	2019-20 Remaining Balance Needed (Line 12 - Line 17 - Line 18)	0
21	2019-20 Tier II Copper Penny DTR Needed to Fund Remaining Balance	0.0000
22	2019-20 Tier II Taxes Collected @ Maximum # of Copper Pennies Allowed	0
23	2019-20 Tier II Copper Penny DTR @ Maximum Copper Pennies Allowed	0.0000
24	2019-20 Tier II Copper Penny State/Local Revenue @ Maximum Collections	0
25	2019-20 Tier II Golden Penny Local Share (LR)	0
26	2019-20 Tier II Recapture	0
27	2019-20 M&O Levy Needed for Tier II Copper Penny Level	0
28	2019-20 Tier II Copper Penny State Aid @ Max DTR Allowed	0
29	2019-20 Remaining Net Balance Needed (Line 20 - Line 25 - Line 28)	0
30	2019-20 Levy Needed for Remaining Balance	0
32	2019-20 Local Share of IFA for a Lease-Purchase	0
33	2019-20 Levy Needed for Local Share of IFA Lease-Purchase Local Share	0
34	2019-20 Total Levy Needed (Sum of Lines 10, 18, 27, 30, and 33)	4,478,602
35	2019 Taxable Value	463,269,181
36	2019-20 Rate to Maintain (Line 34 / (Line 35 / 100))	0.96674