



GARZA COUNTY
BUDGET
FISCAL 2010-2011

ADOPTED SEPTEMBER 27, 2010

TABLE OF CONTENTS

FISCAL 2010-2011

	Statement of Increased/new property tax
	Budget Certification
	County Elected Officials
	Statistical Data
	Exhibit "A"
PAGE #	GENERAL FUND/DEPARTMENT/ REVENUES
1	Ad Valorem @.35544 (M&O)
2	Fees and Licenses
3	Collections Held for Other Entities
4	Reimbursements/Supplements
5	Dedicated Revenues
6	Revenue for Funding Grant Programs
7	Other Income
8	Criminal Justice Planning
	EXPENSES
9	County Judge
10	Emergency Management Coordinator
11	County Clerk
12	Hava Grant
13	General Administration
14	Unused
15	District Court
16	Justice of the Peace #1
17	Justice of the Peace #2
18	County Attorney
19	County Treasurer
20	County Tax A/C
21	Courthouse Maintenance
22	Constable #1
23	Constable #2
24	Lake Alan Henry Fire Station #2
25	County Sheriff Deputies
26	County Sheriff Dispatch
27	County Sheriff
28	DPS & Game Warden
29	Juvenile Probation Department
30	Sanctions Officer Grant
31	Victim Assistance

32	Drug & Alcohol Program
33	County Programs
34	Social & Shared Services
35	Garza County Museum
36	Unused
37	Extension Service
38	Summer Recreation Program
39	Rural Addressing/911
40	General Fund Totals
41	R&B #1 Revenue
42	R&B #1 Expenses
43	R&B #1 Totals
44	R&B #2 Revenue
45	Unused
46	R&B #2 Expenses
47	R&B #2 Totals
48	R&B #3 Revenue
49	R&B #3 Expenses
50	R&B #3 Totals
51	R&B #4 Revenue
52	R&B #4 Expenses
53	R&B #4 Totals
54	LAH Emergency Services Bldg/Series 2006 I&S Revenue
55	LAH Emergency Services Bldg/Series 2006 I&S Expense
56	LAH Emergency Services Bldg Totals
57	Unused
58	Commercial/Residential Permits Revenue
59	Commercial/Residential Permits Expenses
60	Commercial/Residential Permits Totals
61	Garza County Jail Facility Revenue
62	Garza County Jail Facility Out-of-County Housing Revenue
63	Garza County Jail Facility Expenses
64	Garza County Jail Facility Totals
65	Courthouse Security Revenue
66	Courthouse Security Expense
67	Courthouse Security Totals
68	Unused
69	Clerk's Dedicated Revenue
70	Clerk's Dedicated Expenses
71	Clerk's Dedicated Totals
72	JP Technology Fund Revenue
73	JP Technology Fund Expenses
74	JP Technology Fund Totals
75	EMS Coordinator – Pass Thru Account

76	EMS Coordinator – Pass Thru Account
77	EMS Totals
78	Unused
79	Unused
80	Unused
81	Title IV-E Revenue
82	Unused
83	Title IV-E Expenses
84	Title IV-E Totals
85	National School Lunch Breakfast Program Revenue
86	National School Lunch Breakfast Program Expenses
87	National School Lunch Breakfast Program Totals
88	Garza County School Available Revenue
89	Garza County School Available Expenses
90	Garza County School Available Totals
91	Garza County School Permanent Revenue
92	Garza County School Permanent Expenses
93	Garza County School Permanent Totals
94	Giles Dalby Correctional Facility Pass-Thru/Revenue
95	Giles Dalby Correctional Facility Pass-Thru/Expenses
96	Giles Dalby Correctional Facility Pass-Thru/Totals
97	GRAND TOTALS