

GARZA COUNTY

BUDGET

FISCAL YEAR 2014-2015

ADOPTED SEPTEMBER 18, 2014

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FISCAL 2014-2015

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“This budget will raise more total property taxes than last year’s budget by 194,021.13 (.020701%), and of that amount 11,425 is tax revenue to be raised from new property added to the tax roll this year.”

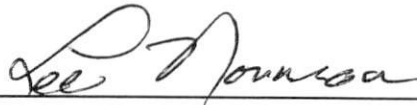
BUDGET CERTIFICATION

Budget of GARZA COUNTY, TEXAS

Budget year from October 1, 2014 through September 30, 2015

THE STATE OF TEXAS }
COUNTY OF GARZA }

We, County Judge Lee Norman, County Clerk Jim Plummer, and County Treasurer Ruth Ann Young, of Garza County, Texas, do hereby certify that the attached budget is a true and correct copy of the budget of Garza County, Texas as passed and approved by the Commissioners' Court of Garza County, Texas, on the 18th day of September, 2014, as the same appears on file in the office of the County Clerk of said County.



Lee Norman, Garza County Judge

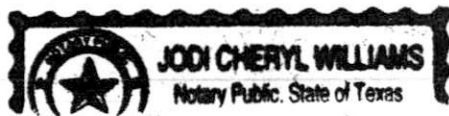


Jim Plummer, Garza County Clerk



Ruth Ann Young, Garza County Treasurer

Subscribed and sworn to before me, the undersigned authority, this the eighteenth day of September, 2014.



Jodi Williams
Notary Public in and for the State of Texas

GARZA COUNTY BUDGET

FISCAL YEAR 2014-2015

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Lee Norman.....County Judge

Gary McDaniel.....Commissioner, Precinct #1

Charles Morris.....Commissioner, Precinct #2

Ted Brannon.....Commissioner, Precinct #3

Jerry Benham.....Commissioner, Precinct #4

Jim Plummer.....County and District Clerk

Nancy Wallace.....County Tax Assessor, Collector

Ruth Ann Young.....County Treasurer

Ted Weems.....County Attorney

Terry Morgan.....County Sheriff

Gordon Terry.....Justice of the Peace #1

Angela Massey.....Justice of the Peace #2

Daniel Yarbro.....Constable, Precinct #1 & #2

Eric Cravy.....Constable, Precinct # & #4

STATISTICAL DATA
FISCAL YEAR 2014-2015

In presenting this budget to the Commissioners' Court of Garza County and to the taxpayers of Garza County, Texas, the following statistics are set out.

The proposed budget was submitted in Commissioners' Court on Thursday, September 18, 2014. A motion was made by Commissioner Precinct #1, Gary McDaniel, that the budget be adopted as presented. The motion was seconded by Commissioner Precinct #2, Charles Morris. The budget was approved unanimously as attached.

TAX INFORMATION

ESTIMATED TOTAL COLLECTIBLE VALUATION-----937,250,798

The assessed valuation above shows a increase of 19,402,113 from that of the preceding year.

Total assessed valuation in Garza County for 2014 is based on 100% of the true market value of property assessed.

The 2014 Effective Tax Rate is .389626 and the 2014 Rollback Rate is .420796. The adopted rate of .41900 is .029374 above the effective rate, or .001796 below the rollback rate. The adopted tax rate of .41900 is a 5.01% increase over last year's tax rate of .39900%.

Commissioners Court met Thursday, September 18, 2014 to adopt a tax rate of .41900 for the fiscal 2014-2015 budget to fund Maintenance and Operations. Commissioner Charles Morris, Precinct #2 moved that the .41900 rate be accepted; it was seconded by Commissioner Ted Brannon, Precinct #3. The vote was unanimous.

The total county levy for M&O, based on the rate of .41900, is \$3,927,080.84. Of the total county collectible levy, 85% (\$3,338,018.72) is allocated to the General Fund and 15% (\$589,062.13) to Special Road and Bridge Funds. Special Road and Bridge Funds are divided as follows to be used for the maintenance and repair to 250 miles of county maintained roads:

Road & Bridge #1	33%	194,390.50
Road & Bridge #2	30%	176,718.64
Road & Bridge #3	19%	111,921.80
Road & Bridge #4	18%	106,031.19
		=====
		589,062.13

SHORT TERM DEBT/NOTES PAYABLE:

The total net outstanding short-term debt of Garza County, Texas on October 1, 2013 is \$667,617.

R&B #1 2011 JD MtrGrder	\$ 28537.00
R&B #2 Mack Truck/Trailer	\$ 19340.00
R&B #2 2012 JD MtrGrder	\$ 151,555.00

R&B #3 Combined Equip Note	\$	50,355.00
R&B #4 2008 JD MtrGrder	\$	72,559.00
Const #1 2012 Vehicle	\$	11,987.03
EMC 2013 Tahoe	\$	19,096.93
Const #1 2013 Pickup	\$	19,205.30
Sheriff Dept/2013 Vehicles (6)	\$	127,137.48

TOTAL \$499,772.74

LONG TERM DEBT:

In 2009 Garza County, Texas issued \$9,240,000 Combination Tax And Revenue Certificates of Obligation, Series 2008. The Certificates are general obligations of the County, payable from an annual ad valorem tax levied against all taxable property in the County, within the limits prescribed by law, and further secured by a pledge of net revenues derived from the operation of a 96-bed jail facility.

Outstanding Principal as of October 1, 2014 is \$ 7,6000,000.00