## TABLE OF CONTENTS FISCAL 2022-2023

Statement of Increased/new property tax Budget Certification County Elected Officials

GENERAL FUND/DEPARTMENT/ REVENUES

PAGE#

1	Ad Valorem @.6912 (M&O)
2	Fees and Licenses
3	Collections Held for Other Entities
4	Reimbursements/Supplements
5	Dedicated Revenues
6	Revenue for Funding Grant Programs
7	Other Income
8	Criminal Justice Planning
	EXPENSES
9	County Judge
10	<b>Emergency Management Coordinator</b>
11	County Clerk
12	Moved to Fund 47
13	General Administration
14	District Court
15	Justice of the Peace #1
16	Justice of the Peace #2
17	County Attorney
18	County Treasurer
19	County Tax A/C
20	Courthouse Maintenance
21	Constable #1
22	Constable #2
23	Lake Alan Henry Fire Station #2
24	County Sheriff Deputies
25	County Sheriff Dispatch
26	County Sheriff
27	DPS & Game Warden
28	(Moved to Fund 14)
29	(Moved to Fund 14)
30	VOCA Grant (Inactive)
31	Drug & Alcohol Program

32	County Programs
33	Social & Shared Services
34	Garza County Museum
35	Extension Service
36	Summer Recreation Program
37	Rural Addressing/911
38	FUND 10 - GENERAL FUND TOTALS
	FUND 11 – GARZA CO JUV DET CENTER
39	Garza Co Juv Det Center/ Revenue
40	Garza Co Juv Det Center/ Expenses
41	FUND 11 – GARZA CO JUV DET CENTER TOTALS
	FUND 12 – CAPITAL CREDITS
42	Capital Credits/ Revenue
43	Capital Credits/Expenses
44	FUND 12 – CAPITAL CREDITS TOTALS
	FUND 13 – COOP UNCL PROP
45	Coop Uncl Prop/ Revenue
46	Coop Uncl Prop/ Expenses
47	FUND 13 – COOP UNCL PROP TOTALS
	FUND 14 – JUVENILE PROBATION
48	Juvenile Probation/ Revenue
49	Juvenile Porbation/ Expenses
50	FUND 14 – JUVENILE PROBATION TOTALS
	FUND 15 – LEOSE / SHERIFF DEPT
51	LEOSE SO/ Revenue
52	LEOSE SO/ Expenses
53	FUND 15 – LEOSE / SHERIFF DEPT TOTALS
	FUND 16 – LEOSE / CONSTABLE DEPT
54	LEOSE CONSTABLE/ REVENUE
55	LEOSE CONSTABLE/EXPENSES
56	FUND 16 – LEOSE / CONSTABLE DEPT TOTALS
	FUND 17 – CONST CRT FEE / EXSS SUPPLEMENT
57	Const Crt Fee/ Revenue
58	Const Crt Fee/ Expenses
59	FUND 17 – CONST CRT FEE/ EXSS SUPPLEMENT TOTALS

FUND 18 – MISC INCOME

60 61	Misc Income/ Revenue Misc Income/Expenses
62	FUND 18 – MISC INCOME TOTALS
	FUND 19 – MUNI BOND SETTLEMENT RES
63	Muni Bond Settlement/ Revenue
64	Muni Bond Settlement/ Expenses
65	FUND 19 – MUNI BOND SETTLEMENT RES TOTALS
	FUND 20 – MVR \$5 FEE
66	MVR \$5 FEE/ Revenue
67	MVR \$5 FEE/ Expenses
68	FUND 20- MVR \$5 FEE TOTALS
	FUND 21 – R&B #1
69	R&B #1/Revenue
70	R&B #1/ Expenses
71	FUND 21 - R&B #1 TOTALS
	FUND 22 – R&B#2
72	R&B #2/ Revenue
73	R&B #2/Expenses
74	FUND 22 – R&B #2
	FUND 23 – R&B#3
75	R&B #3/Revenue
76	R&B #3/ Expenses
77	FUND 23 – R&B#3
	FUND 24 – R&B#4
78	R&B #4/ Revenue
79	R&B #4/ Expenses
80	FUND 24 – R&B#4 TOTALS
81	FUND 25 – American Rescue Plan
82	ARP/Revenue
83	ARP/Expenses
	FUND 26- COMMERCIAL/RESIDENTIAL PERMITS
84	CRP/ Revenue
85	CRP/ Revenue
86	CRP/ Expenses

87	FUND 26 – COMMERCIAL/RESIDENTIAL PERMITS TOTALS
88 89 90 91	FUND 27 – CRIME VICTIMS ASSISTANCE VOCA/ Revenue VOCA/ Revenue VOCA/ Expenses FUND 27 – CRIME VICTIMS ASSISTANCE TOTALS
92 93 94 95	FUND 28 – GARZA COUNTY JAIL FACILITY Garza Co Jail/ Revenue Garza Co Jail/ Revenue Garza Co Jail/ Expenses FUND 28 – GARZA COUNTY JAIL FACILITY TOTALS
96 97 98	FUND 29 – SOUTHLAND FIRE DEPT DONATION Southland Fire Dept/ Revenue Southland Fire Dept/ Expenses FUND SOUTHLAND FIRE DEPT TOTALS
99 100 101	FUND 30- COURTHOUSE SECURITY FUND Courthouse Security/ Revenue Courthouse Security/ Expenses FUND 30- COURTHOUSE SECURITY FUND TOTALS
102 103 104	FUND 35 – CLERK'S DEDICATED REVENUE FUNDS Clerk's Dedicated/ Revenue Clerk's Dedicated/ Expenses FUND 35 – CLERK'S DEDICATED REVENUE FUNDS TOTALS
105 106 107	FUND 40 – JP TECHNOLOGY FUND JP Technology/ Revenue JP Technology/ Expenses FUND 40 – JP TECHNOLOGY FUND TOTALS
108 109 110	FUND 45 – EMS COORDINATOR (PASS THROUGH FUND) EMS Coord/ Revenue EMS Coord/Expenses FUND 45 – EMS COORDINATOR TOTALS
111 112 113	FUND 46 – HAVA (CLERK DISCRETION) FUND HAVA/Revenue HAVA / Expenses FUND 46 – HAVA FUND TOTALS

114	FUND 47 – JOINT ELECTIONS ADMINISTRATOR JEA/Revenue
115	JEA/Expenses
116	FUND 47 – JOINT ELECTIONS ADMINISTRATOR FUNDS TOTALS
	FUND 48 – VOTER REG CHAPTER 19 FUNDS
117	VOTER REG/ Revenue
118	VOTER REG/ Expense
119	FUND 48 – VOTER REG CHAPTER 19 FUNDS TOTAL
100	FUND 50 – TITLE IV-E / JUVENILE FUNDS
120	Title IV-E/Revenue
121	Title IV-E/Expenses
122	FUND 50 – TITLE IV-E JUVENILE FUNDS TOTALS
	FUND 55 –SO ESTRAY FEE ACCT
123	SO Estray Fee/ Revenue
124	SO Estray Fee/ Expenses
125	FUND 55 – SO ESTRAY FEE ACCT TOTALS
	FUND 60 – UNCLAIMED INMATE FUNDS
126	Unclaimed Inmate/Revenue
127	Unclaimed Inmate/ Expenses
128	FUND 60 – UNCLAIMED INMATE FUNDS TOTALS
	FUND 70- TIME PAY FUNDS
129	Time Pay/ Revenue
130	Time Pay/Expenses
131	FUND 70- TIME PAY FUNDS TOTALS
	FUND 71- PROSECUTOR'S FEE FUNDS
132	Prosecutor's Fee/Revenue
133	Prosecutor's Fee/Expenses
134	FUND 71- PROSECUTOR'S FEE FUNDS TOTALS
	FUND 72- COUNTY JURY FUND
135	County Jury/ Revenue
136	County Jury/ Expenses
137	FUND 72- COUNTY JURY FUNDS TOTALS
120	FUND 73- COURT REPORTER SERVICE FUND
138	Court Reporter Serv/ Revenue
139	Court Reporter Serv/Expenses
140	FLIND 73- COLIRT REPORTER SERVICE FLINDS TOTALS

	FUND 74- COUNTY TRUANCY PREV FUND
141	County Truancy Prev/Revenue
142	County Truancy Prev/ Expenses
143	FUND 74- COUNTY TRUANCY PREV FUNDS TOTALS
	FUND 75- COUNTY SPECIALTY COURT FUND
144	Co Specialty Crt/ Revenue
145	Co Specialty Crt/ Expenses
146	FUND 74- COUNTY SPECIALTY COURT FUNDS TOTALS
	FUND 76- CO/DIST COURT TECHNOLOGY FUND
147	Co/Dist Court Tech/ Revenue
148	Co/Dist Court Tech/ Expenses
149	FUND 76- CO/DIST COURT TECHNOLOGY FUNDS TOTALS
	FUND 77 – LANGUAGE ACCESS FUND
150	Language Access/ Revenue
151	Language Access/ Expense
152	FUNA 77 – LANGUAGE ACCESS FUND TOTALS
	FUND 78 – COURT FACILITY FEE FUND
153	Court Facility Fee/ Revenue
154	Court Facility Fee/ Expense
155	FUND 78- COURT FACILITY FEE FUND TOTALS
	FUND 79 - CLERK OF THE COURT ACCOUNT FUND
156	CCA/ Revenue
157	CCA/ Expense
158	FUND 79- CLERK OF THE COURT ACCOUNT FUND TOTALS
	FUND 80- COURT INITIATED GUARDIANSHIP FUND
159	CIG/ Revenue
160	CIG/ Expense
161	FUND 80- COURT INITIATED GUARDIANSHIP FUND TOTALS
	FUND 88 – NATIONAL SCHOOL LUNCH PROGRAM
162	NSLP/Revenue
163	NSLP/ Expenses
164	FUND 88 – NATIONAL SCHOOL LUNCH PROGRAM TOTALS
	FUND 90 – GARZA COUNTY AVAILABLE SCHOOL FUND
165	Garza Co Avail School/Revenue
166	Garza Co Avail School / Expenses

167	FUND 90 – GARZA COUNTY AVAILABLE SCHOOL FUND TOTALS
	FUND 95 – GARZA COUNTY SCHOOL PERMANENT FUND
168	Garza Co School Perm/ Revenue
169	Garza Co School Perm/ Expenses
170	FUND 95 – GARZA COUNTY SCHOOL PERMANENT FUND TOTALS
	FUND 96 – GILES W DALBY CORRECTIONAL FACILITY (PASS THROUGH)
171	GWDCF /Revenue
172	GWDCF /Expenses
173	FUND 96 – GILES W DALBY CORRECTIONAL FACILITY TOTALS
174	GRAND TOTAL - ALL FUNDS COMBINED TOTALS